

**MALAWI GOVERNMENT**

**(Published 24th August, 2018)**

**Act**

**No. 29 of 2018**

I assent

PROF. ARTHUR PETER MUTHARIKA  
PRESIDENT  
20th August, 2018

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title
2. Expenditure of K108,834,843,510 authorized
3. Appropriation  
Schedule

**An Act to appropriate the additional sum of one hundred and eight billion, eight hundred thirty-four million, eight hundred forty-three thousand, five hundred and ten Kwacha to the services of the financial year ending 30th June, 2018.**

ENACTED by the Parliament of Malawi as follows—

1. The Act may be cited as the supplementary Appropriation Short title  
(2017/2018) Act, 2018

2. The Minister of Finance is hereby authorized, in the manner provided in the Public Financial Management Act, to direct payment out of the Consolidated Fund during the financial year ending 30th June, 2017, of sums not exceeding one hundred and eight billion, eight hundred thirty-four million, eight hundred forty-three thousand, five hundred and ten Kwacha in addition to the amount authorized by the Appropriation Act, 2017.

Expenditure of  
K108,834,843,  
510  
authorized  
Cap. 37:02

3. Subject to section 23 of the Public Financial Management Act—  
Appropriation  
Cap. 37:02

(a) the sums granted by this Act are intended for the services in respect of which moneys have become payable within the financial year ending 30th June, 2018;

(b) each amount set out in the Schedule shall be appropriated to the Votes for the Head of Expenditure appearing opposite each amount.

Balance  
unused to  
lapse

4. Any balance of an amount set out in the Schedule which is at the end of the financial year ending 30th June, 2018, shall lapse and shall not be available for making payments in subsequent months.

## SCHEDULE

## ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Head	Statutory Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
010	The Presidency	Recurrent	54,000,000	54,000,000	30,000,000	-	24,000,000
		Total	54,000,000	54,000,000	30,000,000	-	24,000,000
020	Miscellaneous and Other Statutory Payment	Recurrent	10,000,000,000	10,000,000,000	11,945,455,347	1,945,455,347	-
		Total	10,000,000,000	10,000,000,000	11,945,455,347	1,945,455,347	-
030	Pensions and Gratuities	Recurrent	68,601,286,002	68,601,286,002	76,102,580,866	7,501,294,864	-
		Total	68,601,286,002	68,601,286,002	76,102,580,866	7,501,294,864	-
040	Public Debt Charges	Recurrent	177,318,682,137	167,512,361,208	187,808,682,606	20,296,321,398	-
		Total	177,318,682,137	167,512,361,208	187,808,682,606	20,296,321,398	-
	<b>TOTAL STATUTORY EXPENDITURE</b>		<b>255,973,968,139</b>	<b>246,167,647,211</b>	<b>275,886,718,819</b>	<b>29,719,071,608</b>	
Vote	Voted Expenditure	Budget Type	Approved	Revised	Year End	Increase	Decrease
			Estimates 2017/18	Estimates 2017/18	Expenditure 2017/18		
050	State Residences	Recurrent	6,250,195,344	6,250,195,344	6,147,130,100	-	103,065,244
		Capital	400,000,000	250,000,000	250,000,000	-	-
		Total	6,650,195,344	6,500,195,344	6,397,130,100	-	103,065,244
060	National Audit Office	Recurrent	2,090,542,791	1,952,148,964	1,736,669,215	-	215,479,749
		Capital	380,000,000	380,000,000	380,000,000	-	-
		Total	2,470,542,791	2,332,148,964	2,116,669,215	-	215,479,749

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
070	The Judiciary	Recurrent	8,308,717,543	8,474,840,948	8,129,356,601	-	345,484,347					
		Capital	800,000,000	750,000,000	750,000,000	-	-					
		Total	9,108,717,543	9,224,840,948	8,879,356,601	-	345,484,347					
080	National Assembly	Recurrent	12,283,535,846	13,285,300,836	12,955,018,351	-	330,282,485					
		Capital	200,000,000	200,000,000	200,000,000	-	-					
		Total	12,483,535,846	13,485,300,836	12,955,018,351	-	530,282,485					
081	Directorate of Public Officer's Declarations	Recurrent	736,342,000	704,538,156	648,620,029	-	55,918,127					
		Capital	-	-	-	-	-					
		Total	736,342,000	704,538,156	648,620,029	-	55,918,127					
090	Office of the President and Cabinet	Recurrent	4,772,836,641	5,318,881,748	5,356,563,025	37,681,277	-					
		Capital	150,000,000	150,000,000	150,000,000	-	-					
		Total	4,922,836,641	5,468,881,748	5,506,563,025	37,681,277	-					
093	Department of Human Resources Management and Development	Recurrent	34,208,059,541	1,004,121,565	920,600,814	-	83,520,751					
		Capital	150,000,000	150,000,000	150,000,000	-	-					
		Total	34,358,059,541	1,154,121,565	1,070,600,814	-	83,520,751					
097	Civil Service Commission	Recurrent	443,698,656	387,412,352	358,789,712	-	28,622,640					
		Capital	-	-	-	-	-					
		Total	443,698,656	387,412,352	358,789,712	-	28,622,640					

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
098	Greenbelt Authority	Recurrent	452,500,000	-	356,500,000	338,490,030	-	18,009,970	-	-	-	-
		Capital	2,270,000,000	-	770,000,000	770,000,000	-	-	-	-	-	-
		Total	2,722,500,000	-	1,126,500,000	1,108,490,030	-	18,009,970	-	-	-	-
099	Directorate of Public Procurement	Recurrent	857,156,696	-	761,877,047	671,762,122	-	90,114,925	-	-	-	-
		Capital	-	-	-	-	-	-	-	-	-	-
100	Ministry of Defence	Total	857,156,696	-	761,877,047	671,762,122	-	90,114,925	-	-	-	-
		Recurrent	540,905,291	-	459,455,877	386,741,784	-	72,714,093	-	-	-	-
		Capital	5,100,000,000	-	1,300,000,000	1,050,000,000	-	250,000,000	-	-	-	-
101	Malawi Defence Force	Total	5,640,905,291	-	1,759,455,877	1,436,741,784	-	322,714,093	-	-	-	-
		Recurrent	31,478,274,851	-	35,545,008,849	47,943,678,203	-	12,398,669,354	-	-	-	-
		Capital	-	-	-	-	-	-	-	-	-	-
120	Ministry of Local Government and Rural Development	Total	31,478,274,851	-	35,545,008,849	47,943,678,203	-	12,398,669,354	-	-	-	-
		Recurrent	2,889,110,936	-	2,447,143,083	2,381,665,767	-	65,477,316	-	-	-	-
		Capital	8,520,000,000	-	11,170,000,000	12,270,000,000	-	1,100,000,000	-	-	-	-
121	National Local Government Finance Committee	Total	11,409,110,936	-	13,617,143,083	14,651,665,767	-	1,034,522,684	-	-	-	-
		Recurrent	13,845,363,039	-	12,542,281,637	15,757,627,663	-	3,215,346,026	-	-	-	-
		Capital	-	-	-	-	-	-	-	-	-	-
		Total	13,845,363,039	-	12,542,281,637	15,757,627,663	-	3,215,346,026	-	-	-	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates		Revised Estimates		Year End Expenditure		Increase	Decrease
			2017/18	K	2017/18	K	2017/18	K		
130	Ministry of Lands, Housing and Urban Development	Recurrent	15,196,623,026	K	14,749,790,405	K	14,670,619,629	-	-	79,170,776
		Capital	2,350,000,000		950,000,000		950,000,000	-	-	-
		Total	17,546,623,026		15,699,790,405		15,620,619,629	-	-	79,170,776
170	Ministry of Civic Education, Culture and Community Development	Recurrent	2,252,512,310		1,922,217,416		1,764,161,180	-	-	158,056,235
		Capital	2,330,000,000		1,980,000,000		1,980,000,000	-	-	-
		Total	4,582,512,310		3,902,217,416		3,744,161,180	-	-	158,056,235
190	Ministry of Agriculture, Irrigation and Water Development	Recurrent	77,194,497,191		114,846,864,949		116,670,859,208	1,823,994,259	-	-
		Capital	59,700,000,000		58,221,000,000		114,497,916,242	56,276,916,242	-	-
		Total	136,894,497,191		173,067,864,949		231,168,775,450	58,100,910,501	-	-
240	Office of the Vice President	Recurrent	5,206,818,884		5,206,818,884		2,163,086,954	-	-	3,043,731,930
		Capital	3,090,000,000		3,090,000,000		7,668,600,000	4,578,600,000	-	-
		Total	8,296,818,884		8,296,818,884		9,831,686,954	1,534,868,070	-	-
250	Ministry of Education, Science and Technology	Recurrent	36,074,367,657		36,611,339,574		37,413,818,137	802,478,563	-	-
		Capital	38,700,000,000		38,700,000,000		32,718,277,403	-	-	5,981,722,597
		Total	74,774,367,657		75,311,339,574		70,132,095,540	-	-	5,179,244,034

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
260	Ministry of Foreign Affairs and International Cooperation	Recurrent	21,375,766,218	18,617,247,888	18,617,247,888	18,100,437,701	-	516,810,187				
		Capital	4,100,000,000	3,600,000,000	3,600,000,000	3,600,000,000	-	-				
		Total	25,475,766,218	22,217,247,888	22,217,247,888	21,700,437,701	-	516,810,187				
270	Ministry of Finance, Economic Planning and Development	Recurrent	6,687,448,616	6,323,952,022	6,323,952,022	6,674,937,939	350,985,917	-				
		Capital	2,425,000,000	2,225,000,000	2,225,000,000	2,225,000,000	-	-				
		Total	9,112,448,616	8,548,952,022	8,548,952,022	8,899,937,939	350,985,917	-				
271	Accountant General's Department	Recurrent	17,395,266,085	14,501,586,506	14,501,586,506	8,586,197,544	-	5,915,388,962				
		Capital	300,000,000	300,000,000	300,000,000	300,000,000	-	-				
		Total	17,695,266,085	14,801,586,506	14,801,586,506	8,886,197,544	-	5,915,388,962				
272	Local Development Fund	Recurrent	-	-	-	-	-	-				
		Capital	37,440,000,000	37,290,000,000	37,290,000,000	37,290,000,000	-	-				
		Total	37,440,000,000	37,290,000,000	37,290,000,000	37,290,000,000	-	-				
273	Malawi Revenue Authority	Recurrent	27,021,424,917	25,402,850,000	25,402,850,000	25,158,190,849	-	244,659,151				
		Capital	-	-	-	-	-	-				
		Total	27,021,424,917	25,402,850,000	25,402,850,000	25,158,190,849	-	244,659,151				

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates		Revised Estimates		Year End Expenditure		Increase		Decrease	
			2017/18	K	2017/18	K	2017/18	K		K		K
274	Roads Fund Administration	Recurrent	15,079,815,039		15,079,815,039		15,163,563,188		83,748,150		-	
		Capital	71,050,000,000		64,050,000,000		55,050,000,000		-		9,000,000,000	
		Total	86,129,815,039		79,129,815,039		70,213,563,188		-		8,916,251,850	
275	Subvented Organisations	Recurrent	57,326,130,410		54,553,553,889		54,533,553,790		-		20,000,099	
		Capital	20,527,000,000		15,176,000,000		14,634,045,961		-		541,954,039	
		Total	77,853,130,410		69,729,553,889		69,167,599,751		-		561,954,138	
276	National Statistical Office	Recurrent	4,019,871,935		3,897,321,436		3,859,212,054		-		38,109,382	
		Capital	180,000,000		10,000,000		10,000,000		-		-	
		Total	4,199,871,935		3,907,321,436		3,869,212,054		-		38,109,382	
277	National Planning Commission	Recurrent	400,000,000		200,000,000		70,000,000		-		130,000,000	
		Capital	1,000,000,000		-		-		-		-	
		Total	1,400,000,000		200,000,000		70,000,000		-		130,000,000	
278	Unforeseen Expenditure	Recurrent	1,800,000,000		11,800,000,000		11,077,023,847		-		722,976,153	
		Capital	-		-		-		-		-	
		Total	1,800,000,000		11,800,000,000		11,077,023,847		-		722,976,153	
279	Financial Intelligence Authority	Recurrent	685,278,556		633,509,920		575,858,408		-		57,651,512	
		Capital	-		-		-		-		-	
		Total	685,278,556		633,509,920		575,858,408		-		57,651,512	



SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
310	Ministry of Health	Recurrent	48,340,045,972	50,416,494,061	51,012,578,025	596,083,964	-	-	-	-	-	-
		Capital	25,959,000,000	25,959,000,000	29,972,236,450	4,013,236,450	-	-	-	-	-	-
		Total	74,299,045,972	76,375,494,061	80,984,814,475	4,609,320,414	-	-	-	-	-	-
320	Ministry of Gender, Children, Disability and Social Welfare	Recurrent	4,476,265,055	4,010,261,623	3,942,545,969	-	67,715,654	-	-	-	-	-
		Capital	123,000,000	50,000,000	50,000,000	-	-	-	-	-	-	-
		Total	4,599,265,055	4,060,261,623	3,992,545,969	-	67,715,654	-	-	-	-	-
330	Ministry of Information and Communications Technology	Recurrent	1,485,379,575	1,529,681,722	1,421,942,754	-	107,738,968	-	-	-	-	-
		Capital	8,150,000,000	8,150,000,000	18,150,000,000	10,000,000,000	-	-	-	-	-	-
		Total	9,635,379,575	9,679,681,722	19,571,942,754	9,892,261,032	-	-	-	-	-	-
340	Ministry of Home Affairs and Internal Security	Recurrent	11,037,166,183	11,754,656,296	11,380,930,272	-	373,726,025	-	-	-	-	-
		Capital	500,000,000	400,000,000	430,000,000	30,000,000	-	-	-	-	-	-
		Total	11,537,166,183	12,154,656,296	11,810,930,272	-	343,726,025	-	-	-	-	-
341	Malawi Police Service	Recurrent	28,203,403,216	35,379,707,572	46,893,672,462	11,513,964,890	-	-	-	-	-	-
		Capital	1,000,000,000	450,000,000	450,000,000	-	-	-	-	-	-	-
		Total	29,203,403,216	35,829,707,572	47,343,672,462	11,513,964,890	-	-	-	-	-	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
342	Malawi Prisons Service	Recurrent	6,804,787,783	7,766,621,409	7,695,938,004	-	70,683,405					
		Capital	1,250,000,000	320,000,000	320,000,000	-	-					
		Total	8,054,787,783	8,086,621,409	8,015,938,004	-	70,683,405					
343	Immigration Department	Recurrent	2,209,636,381	2,569,527,072	2,457,116,092	-	112,410,980					
		Capital	250,000,000	50,000,000	100,000,000	50,000,000	-					
		Total	2,459,636,381	2,619,527,072	2,557,116,092	-	62,410,980					
350	Ministry of Justice and Constitutional Affairs	Recurrent	1,113,871,972	1,003,709,140	674,224,406	-	329,484,735					
		Capital	-	-	-	-	-					
		Total	1,113,871,972	1,003,709,140	674,224,406	-	329,484,735					
351	Directorate of Public Prosecution and State Advocate	Recurrent	1,050,491,425	1,070,993,045	930,407,150	-	140,585,895					
		Capital	-	-	-	-	-					
		Total	1,050,491,425	1,070,993,045	930,407,150	-	140,585,895					
352	Registrar General's Department	Recurrent	551,550,408	566,982,460	490,945,777	-	76,036,683					
		Capital	-	-	-	-	-					
		Total	551,550,408	566,982,460	490,945,777	-	76,036,683					
353	Administrator General's Department	Recurrent	366,097,685	341,522,685	330,249,063	-	11,273,622					
		Capital	150,000,000	150,000,000	130,000,000	-	20,000,000					
		Total	516,097,685	491,522,685	460,249,063	-	31,273,622					

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates		Revised Estimates		Year End Expenditure		Increase		Decrease	
			2017/18	K	2017/18	K	2017/18	K		K		K
370	Ministry of Labour, Youth, Sports and Manpower Development	Recurrent	3,399,856,836		3,322,766,104		3,122,334,338		-			200,431,766
		Capital	8,180,000,000		6,450,000,000		5,878,375,207		-			571,624,793
		Total	11,579,856,836		9,772,766,104		9,000,709,545		-			772,056,559
390	Ministry of Industry, Trade and Tourism	Recurrent	2,752,398,382		2,532,019,700		2,214,042,937		-			317,976,763
		Capital	1,300,000,000		1,030,000,000		1,030,000,000		-			-
		Total	4,052,398,382		3,562,019,700		3,244,042,937		-			317,976,763
400	Ministry of Transport and Public Works	Recurrent	3,518,548,799		3,799,870,364		3,440,775,043		-			359,095,320
		Capital	5,630,000,000		4,600,000,000		1,890,000,000		-			2,710,000,000
		Total	9,148,548,799		8,399,870,364		5,330,775,043		-			3,069,095,320
420	Roads Authority	Recurrent	3,000,000,000		3,000,000,000		3,000,000,000		-			-
		Capital	-		-		-		-			-
		Total	3,000,000,000		3,000,000,000		3,000,000,000		-			-
430	Human Rights Commission	Recurrent	556,066,452		556,743,903		556,337,245		-			406,658
		Capital	-		-		-		-			-
		Total	556,066,452		556,743,903		556,337,245		-			406,658
460	Malawi Electoral Commission	Recurrent	12,252,964,079		11,365,124,399		11,345,102,692		-			20,021,707
		Capital	-		-		-		-			-
		Total	12,252,964,079		11,365,124,399		11,345,102,692		-			20,021,707

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K		
470	Ministry of Natural Resources, Energy and Mining	Recurrent Capital Total	7,902,854,406	8,837,818,438	7,697,132,246	7,697,132,246	-	1,140,686,192	-	-	-	-
		Recurrent Capital Total	22,620,000,000	21,239,818,438	20,099,132,246	20,099,132,246	-	1,140,686,192	-	-	-	-
510	Anti Corruption Bureau	Recurrent Capital Total	3,065,981,031	2,937,970,533	2,520,834,062	2,520,834,062	-	417,136,470	-	-	-	-
520	Legal Aid Bureau	Recurrent Capital Total	714,387,232	731,764,057	584,240,992	584,240,992	-	147,523,065	-	-	-	-
550	Office of the Ombudsman	Recurrent Capital Total	615,866,540	505,621,146	478,075,461	478,075,461	-	27,545,685	-	-	-	-
560	Law Commission	Recurrent Capital Total	815,247,423	771,184,327	706,200,051	706,200,051	-	64,984,276	-	-	-	-
601	Blantyre City Council	Recurrent Capital Total	683,664,756	678,058,242	656,222,998	656,222,998	-	21,835,244	1,038,400,000	-	-	-
		Capital Total	3,000,000,000	2,057,600,000	3,096,000,000	3,096,000,000	-	1,038,400,000	-	-	-	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
602	Lilongwe City Council	Recurrent Capital	626,587,295	3,000,000,000	620,747,635	2,028,800,000	577,390,210	3,048,000,000	-	1,019,200,000	-	43,357,425
603	Mizuzu City Council	Recurrent Capital	390,234,038	3,000,000,000	387,043,246	2,009,120,000	367,559,624	3,012,000,000	-	1,002,880,000	-	19,483,622
604	Zomba City Council	Recurrent Capital	303,318,106	1,000,000,000	301,227,750	1,007,200,000	285,720,913	1,012,000,000	-	4,800,000	-	15,506,837
804	Kasungu Town Council	Recurrent	50,693,800		49,246,312		49,246,312		-		-	
806	Luchenza Town Council	Recurrent	49,911,785		48,503,399		48,503,399		-		-	
807	Mangochi Town Council	Recurrent	52,985,236		51,423,177		51,423,177		-		-	
901	Balaka District Council	Recurrent Capital	4,571,300,284	250,434,711	5,293,920,293	134,297,869	5,386,810,063	153,497,869	92,889,771	19,200,000	-	-
902	Blantyre District Council	Recurrent Capital	7,005,214,824	200,599,791	9,909,887,163	111,046,860	10,096,930,316	135,046,860	187,043,153	24,000,000	-	-
903	Chikhwawa District Council	Recurrent Capital	5,173,936,105	314,051,173	6,065,867,562	165,706,221	6,164,450,845	194,506,221	98,583,283	28,800,000	-	-
904	Chiradzulu District Council	Recurrent Capital	4,441,204,600	200,894,336	4,829,945,154	111,224,596	4,934,793,290	135,224,596	104,848,135	24,000,000	-	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase		Decrease	
			K	K	K	K	K	K	K	K	K	K
905	Chitipa District Council	Recurrent Capital	3,338,820,986	195,700,222	3,770,221,091	108,090,339	3,811,404,522	132,090,339	41,183,430	24,000,000	-	-
906	Dedza District Council	Recurrent Capital	8,720,197,022	337,298,535	8,218,779,429	179,134,253	8,251,363,796	217,534,253	32,584,367	38,400,000	-	-
907	Dowa District Council	Recurrent Capital	6,848,474,001	299,669,348	7,589,188,394	160,227,874	7,704,421,896	193,827,874	115,233,502	33,600,000	-	-
908	Karonga District Council	Recurrent Capital	4,178,945,438	209,741,806	4,746,404,261	115,563,377	4,819,192,624	139,563,377	72,788,363	24,000,000	-	-
909	Kasungu District Council	Recurrent Capital	7,804,694,159	300,927,918	10,672,946,674	162,387,326	9,757,008,065	205,587,326	43,200,000	915,938,609	-	-
910	Likoma District Council	Recurrent Capital	325,451,305	97,593,307	383,390,813	64,090,208	394,292,442	68,890,208	10,901,629	4,800,000	-	-
911	Lilongwe District Council	Recurrent Capital	19,271,547,088	500,157,639	20,128,410,704	280,407,452	22,520,669,183	366,807,452	2,392,258,479	86,400,000	-	-
912	Machinga District Council	Recurrent Capital	5,341,803,907	307,764,382	6,707,312,871	156,112,617	6,745,409,565	189,712,617	38,096,693	33,600,000	-	-
913	Mangochi District Council	Recurrent Capital	8,213,573,085	418,731,932	9,706,049,988	230,543,783	10,008,487,786	288,143,783	302,437,798	57,600,000	-	-
914	Mchinji District Council	Recurrent Capital	5,546,831,120	281,304,715	6,391,290,233	150,474,811	6,457,360,285	179,274,811	66,070,052	28,800,000	-	-

SCHEDULE—(continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates		Revised Estimates		Year End Expenditure		Increase	Decrease	K
			2017/18	K	2017/18	K	2017/18	K			
915	M'belwa District Council	Recurrent Capital	10,951,365,141	K	12,877,154,055	K	13,194,423,467	K	317,269,412	-	-
		Capital	354,451,058		190,770,934		243,570,934		52,800,000	-	-
916	Mulanje District Council	Recurrent Capital	6,695,735,457		7,613,675,416		7,739,396,136		125,720,720	-	-
		Capital	312,854,061		167,547,977		210,747,977		43,200,000	-	-
917	Mwanza District Council	Recurrent Capital	2,075,064,569		2,363,925,208		2,191,422,526		9,600,000	172,502,682	-
		Capital	185,469,722		108,725,661		118,325,661		37,127,596	-	-
918	Neno District Council	Recurrent Capital	1,805,725,780		2,254,185,972		2,291,313,568		9,600,000	-	-
		Capital	234,792,427		132,123,245		141,723,245		76,128,696	-	-
919	Nkhata Bay District Council	Recurrent Capital	3,541,452,233		4,332,396,509		4,408,525,205		28,800,000	-	-
		Capital	172,075,089		98,727,405		127,527,405		32,771,502	-	-
920	Nkhota Kota District Council	Recurrent Capital	4,306,646,120		4,984,025,597		5,016,797,100		24,000,000	-	-
		Capital	195,650,544		110,762,927		134,762,927		83,362,800	-	-
921	Nsanje District Council	Recurrent Capital	3,581,582,425		3,997,755,841		4,081,118,641		24,000,000	-	-
		Capital	266,394,943		143,631,336		167,631,336		241,822,540	-	-
922	Ntcheu District Council	Recurrent Capital	6,710,968,978		7,396,733,622		7,638,556,162		33,600,000	-	-
		Capital	253,092,489		140,393,629		173,993,629		106,434,547	-	-
923	Ntchisi District Council	Recurrent Capital	3,551,500,694		4,124,418,333		4,230,852,880		19,200,000	-	-
		Capital	182,988,663		103,995,974		123,195,974			-	-

SCHEDULE— (continued)  
ESTIMATED EXPENDITURE ON RECURRENT AND CAPITAL

Vote	Voted Expenditure	Budget Type	Approved Estimates 2017/18		Revised Estimates 2017/18		Year End Expenditure 2017/18		Increase Decrease	
			K	K	K	K	K	K	K	K
924	Phalombe District Council	Recurrent	3,985,832,385	4,873,893,824	4,880,242,089	4,880,242,089	6,348,265	-	-	-
		Capital	252,989,077	137,175,702	161,175,702	161,175,702	24,000,000	-	-	-
925	Rumphhi District Council	Recurrent	3,217,490,348	3,546,543,180	3,590,753,564	3,590,753,564	44,210,384	-	-	-
		Capital	168,781,829	94,664,228	113,864,228	113,864,228	19,200,000	-	-	-
926	Salima District Council	Recurrent	4,648,025,075	5,558,162,547	5,665,461,906	5,665,461,906	107,299,359	-	-	-
		Capital	219,028,874	121,118,967	145,118,967	145,118,967	24,000,000	-	-	-
927	Thyolo District Council	Recurrent	6,826,293,897	7,758,931,195	7,980,722,294	7,980,722,294	221,791,099	-	-	-
		Capital	285,672,379	156,793,706	190,393,706	190,393,706	33,600,000	-	-	-
928	Zomba District Council	Recurrent	7,822,177,881	9,138,605,662	9,287,620,647	9,287,620,647	149,014,985	-	-	-
		Capital	300,889,030	160,688,750	203,888,750	203,888,750	43,200,000	-	-	-
	<b>Total Voted</b>		<b>1,067,339,176,776</b>	<b>1,067,800,033,770</b>	<b>1,146,915,805,672</b>	<b>1,146,915,805,672</b>	<b>79,115,771,902</b>	-	-	-
	<b>Grand Total</b>		<b>1,323,313,144,915</b>	<b>1,313,967,680,981</b>	<b>1,422,802,524,491</b>	<b>1,422,802,524,491</b>	<b>108,834,843,510</b>	-	-	-

Passed in Parliament this twenty-ninth day of June, two thousand and eighteen.

FIONA KALEMBA  
Clerk of Parliament